

Dear Friends

The Deanery share for 2013 has increased from £1298914 to £1337881; that is 3%.

The Deanery calculates Parish share based on a formula of 40% clergy cost with the balance based on electoral roll averaged over four years. We do make some special allowances for Urban Priority Areas where the parish has an exceptional degree of poverty compared with the rest of the Deanery and where over 50% of the electoral roll lives in the Parish.

Additionally if a Parish has special problems and is unable to pay Parish share, we set the share at a reduced achievable level for a limited period of time provided the Parish has a recovery plan in place.

Local Ecumenical Projects (LEP) have share set, usually by the denomination providing clergy, who receive 90% of the share with the balance split between the other denominations. The value shown for Earley Trinity is the 90% share which they pay to the diocese. The value for Caversham Park is the 5% share which they pay to the Diocese.

There has been a major boundary change in Woodley where Emanuel church became a Conventional District Church and, together with part of the St John's Parish, will transfer to the St James Parish.. This will make a substantial change to their Parish shares but the total from St John's and St James Woodley remains the same.

The status of Reading Holy Trinity is currently under discussion.

The Parish shares for 2013 are given below subject to agreement by Deanery Synod. The main cause of individual share being more or less than 2012 share plus 3% is changes in electoral rolls as a percentage of the Deanery total. That is to say that if your electoral roll is a higher percentage of the Deanery total then your share increase will be greater than 3%. This has been capped at a maximum of 5% increase.

Thanks

Peter

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PROPOSED PARISH SHARE FOR 2013

Parish	Av E Roll	% Deanery	No clergy	2012 share	Proposed 2013 share	% increase
Caversham Thameside	297	8.6	2	106757	112095	5
Caversham St Andrew	137	3.9	1	54524	54524	0
Emmer Green St Barnabus	109	3.1	1	45886	46765	1.9
Earley St Nicolas	172	4.9	1	58858	61562	4.6
Earley St Peters	283	8.1	1	82012	82012	0
Loddon Reach Team	253	7.3	2	98931	101784	2.9
Reading St Marks & All Saints	158	4.1	1	57292	57292	0
Reading Christ Church	95	2.7	1	41413	43346	4.7
Reading Greyfriars	487	14	2	148052	155455	5
Reading Holy Trinity *	42	1.2	??	11194	11194	0
Reading St Agnes / St Paul & Barnabas *	120	3.4	2	34235	35240	2.9
Reading St Giles	78	2.3	1	39144	39514	0.9
Reading St John & St Stephen	109	3,1	1	44803	46765	4.4
Reading St Laurence	66	1,9	0.5	21584	22663	5
Reading St Luke w St Bartholomew	100	2.9	1	43873	44643	1.8
Reading St Mary	44	1.3	0.5	20825	21866	5
Reading St Matthew **	50	1.4	1	15897	16456	3.5
Tilehurst St Catherine	144	4.1	1	53490	54960	2.7
Tilehurst St George	59	1.7	0.5	27154	27697	2
St Mary Magdalen	55	1.6	0.5	22384	22840	2
Tilehurst St Michael	235	6.8	1	84392	88612	5
Woodley St John ***	131	3.8	1		50998	
Woodley St James	145	4.2	1	52372	54991	5
Emanuel ***	77	2.2	1		39249	
Earley Trinity LEP ****	172	4,5	1	60016	60016	0
Caversham Park LEP *****				550	550	0
				1298914	1337881	3

* Urban Priority Areas

** Reduced parish share during recovery plan

*** Emanuel has moved from St Johns to become a Conventional District within St James parish

****Earley Trinity is a Local Ecumenical Project , Proposed share shown is 90% of full share. The other 10% goes to Methodists/ URC

***** Caversham Park is an LEP. We receive 5% of their full Parish Share which the Deanery does not set.